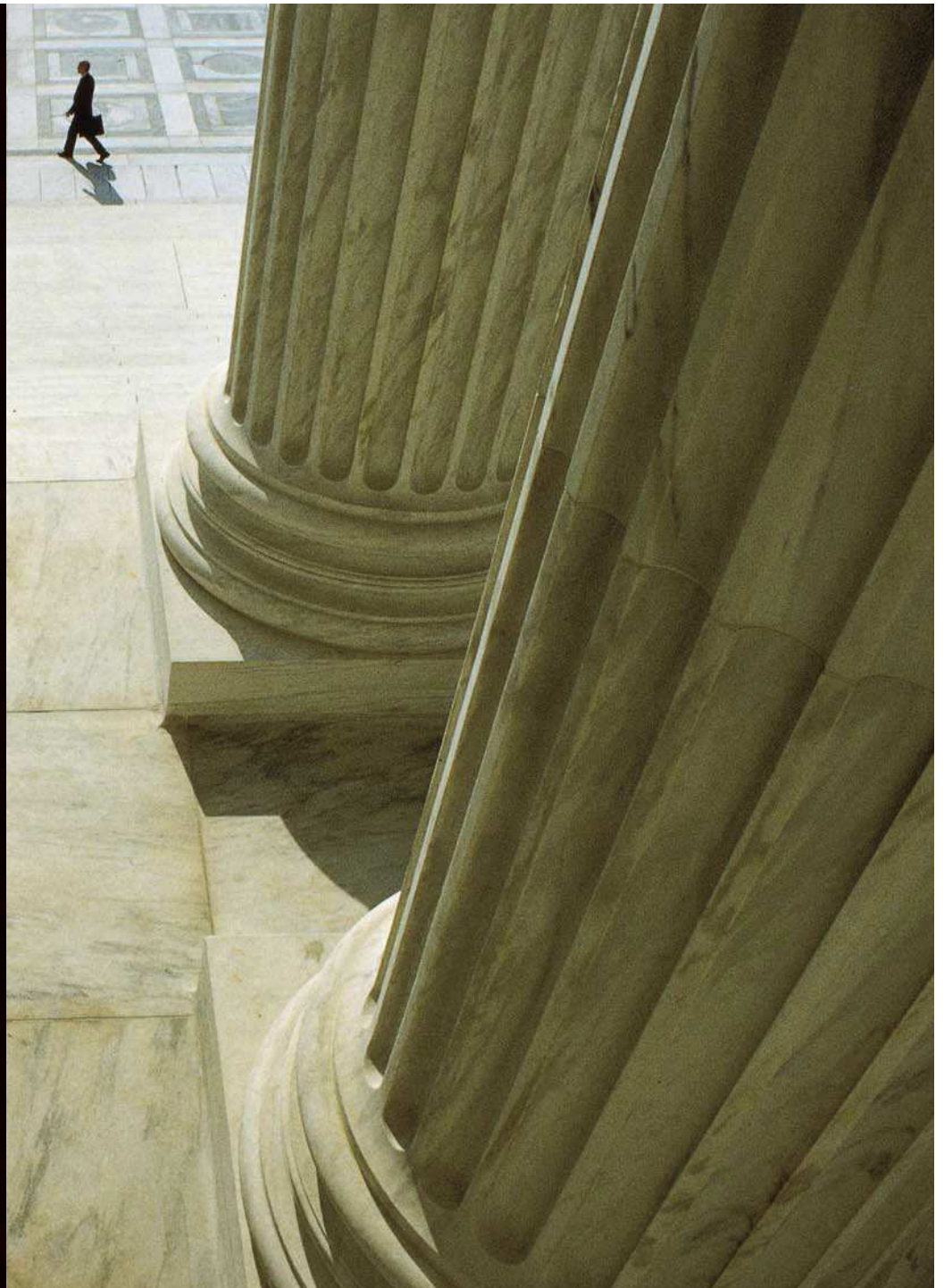




Mark Hawks
Project Director
North Dakota CJIS Program



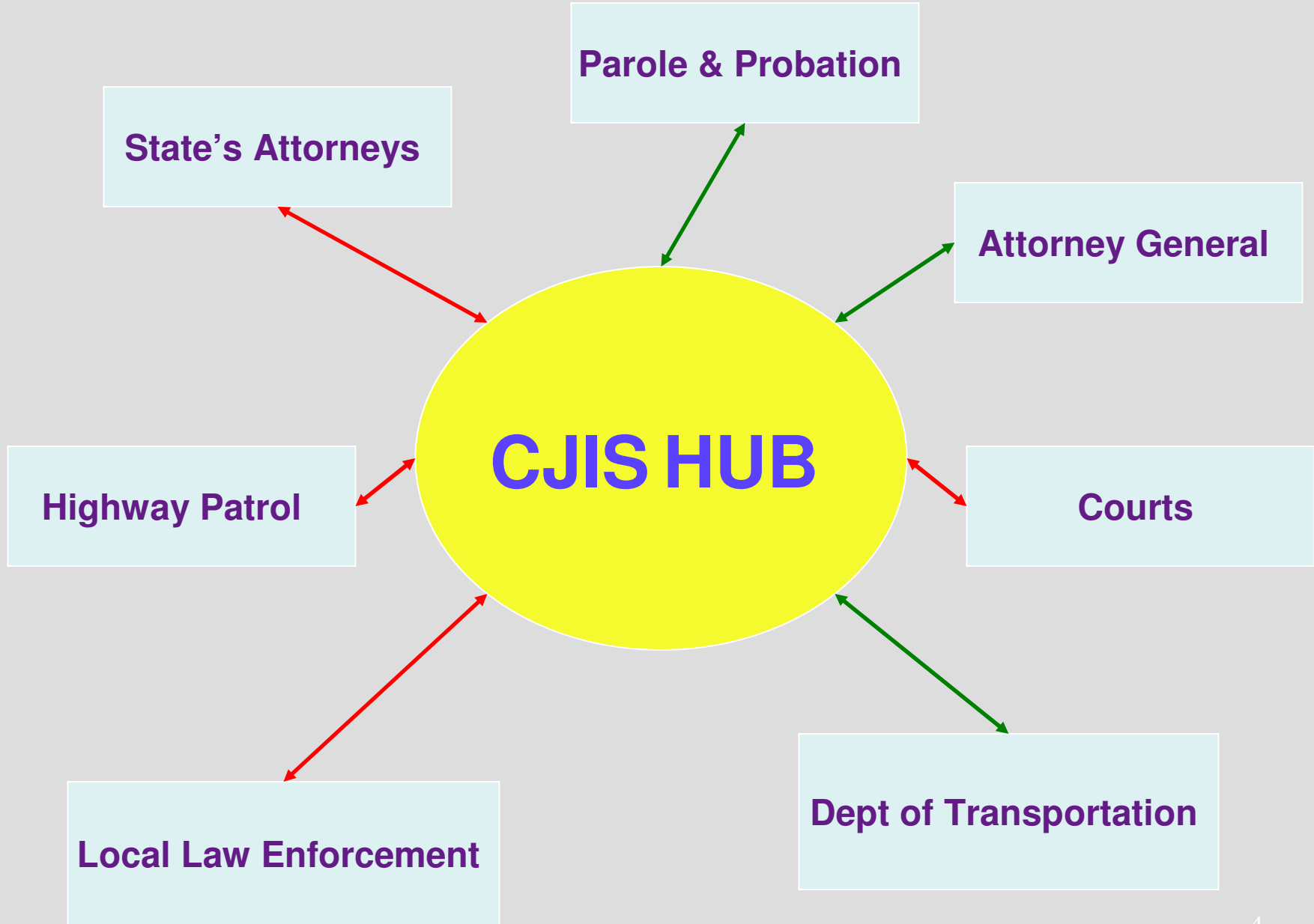
Criminal Justice Information Sharing Project

Purpose

- Upgrade 1970s technology to enable access to real-time, complete, and accurate information
- Provide tools to effectively and efficiently combat criminals and terrorists
- Facilitate future connections to national information sharing systems

Benefit

- Increased public and law enforcement officer safety by providing real-time information
- Improved decision making due to timely, total and accurate information
- Improved criminal justice system efficiency
- Maximized data integrity
- Reduced reliance on paper transfer



CJIS Program Accomplishments

- Law Enforcement Records Management System
 - Automated data storage & information sharing
 - Streamlined crime statistics reporting
 - Currently serving eleven local law enforcement agencies and over 100 officers

CJIS Program

Accomplishments Continued

- CJIS Hub Portal
 - Real-time access to the following data:
 - DOT : Drivers License History & Photos / Vehicle Registration
 - Parole and Probation: Supervised Status
 - Attorney General: Criminal History, Concealed Weapons, and Offender Registration

CJIS Proposed Budget FY05-07

Operational Costs

Description	ITD General Funds	Attorney General Federal Grants
Contracted Services	56,090	168,270
System Administration	24,000	
Software Support	100,000	
Equipment	32,000	
Personnel Equipment/Supplies	14,000	
Training/Travel	25,000	
Security	30,000	
Total	\$281,090	\$168,270

CJIS Proposed Budget FY05-07 Projects

Description	ITD General Funds	Attorney General Federal Grants
State's Attorney Case Mgt System		455,272
UCIS Data Link	40,000	
Disposition Interface	44,000	
Court Calendars	42,910	
Statute & Disposition Matrix	42,000	
Hub Interfaces	250,000	
Total	\$418,910	\$455,272

CJIS Proposed Budget FY05-07

Summary

Description	ITD General Funds	Attorney General Federal Grants
Operational Costs	281,090	168,270
Projects	418,910	455,272
Total	\$700,000	\$623,542

Contact Information:

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Thank you!